

DISTRICT DIALOGUE

Volume 33, Number 1 August 2022

Dear Lauderdale Property Owners,

The Lauderdale Lakes Lake Management District (LLLMD) was formed in 1991 under Chapter 33 of the Wisconsin Statutes for the primary purpose of protecting and rehabilitating Lauderdale Lakes. The LLLMD is governed by a board of commissioners who are elected by lake district residents to a three-year term of office. Major areas of management that the LLLMD undertakes include: Water Patrol, Aquatic Plant Management, Boat Launches including Clean Boats/Clean Waters program, Septic Pumping and Piers, Lauderdale Lakes Country Club golf course, the lake Dam and various lake related environmental projects.

Lauderdale Lakes is home to many families who have enjoyed lake life for several generations as well as families who have recently discovered the joys of our beautiful spring fed lake. With the post COVID work environment evolving to provide more opportunities to work from home coupled with the availability of fiber optic internet service; an increasing number of property owners are choosing to spend more time on the lake. This increased resident population living on the lake along with heightened interest in outdoor activity, water sports and bigger boats all adds additional strain on the lake. These recent changes make it even more imperative that we all do our part to be considerate of our fellow lake neighbors and that we each make environmental conscientious decisions to preserve the health of our lake.

Included within the District Dialogue are the meeting agenda, information regarding commissioners, the commissioner elections, a report of the Treasurer and the proposed 2023 Budget and Tax Levy. In addition, brief articles have been included regarding the major LLLMD projects and topics of interest to lake residents.

The LLLMD is just one of several not for profit, volunteer organizations that were formed to enhance and preserve the quality of the lake and provide recreational opportunities.

Lauderdale Lakes Improvement Association -www.llia.org

Lauderdale Lakes Yacht Club - www.llyclub.com

Lauderdale Lakes Sailing Club -www.lauderdalesailingclub.club

Lauderdale Lake Snowmobile Club -www.lauderdalelakeriders.club

Kettle Moraine Land Trust – www.kmlandtrust.org

ANNUAL MEETING: The annual meeting will be held at Lutherdale on September 3, 2022. We will once again meet outside under the pavilion in front of the Chapel by the parking lot. This meeting will be held rain or shine.

Meeting Registration will begin at 9:30 am and the meeting will start at 10:00 am.

Dean Bostrom
District Board Chairman

LAUDERDALE LAKES

LAKE MANAGEMENT DISTRICT

ANNUAL MEETING & BUDGET HEARING

LUTHERDALE BIBLE CAMP PAVILION, N7891 HWY 12

SEPTEMBER 3, 2022

REGISTRATION BEGINS AT 9:30 AM

MEETING BEGINS AT 10:00 AM

BUDGET HEARING & MEETING AGENDA

1. Call to order
2. Introduction of and Recognition of Commissioners
3. Approval of Minutes of September 4, 2021, Annual Meeting
4. Commissioner Election
5. Project Reports
6. Treasurer's Report
7. Approval of 2023 Budget & Tax Levy
8. Adjournment

RECOGNITION OF COMMISSIONERS

- Dean Bostrom, Chairman – Golf Course
- John Gilmartin, Commissioner – Septic Pumping and Piers
- Jim Kroeplin, Commissioner – Dam, Environmental Projects and Water Safety Patrol
- Greg Wisniewski, Treasurer – Aquatic Plant Management
- Jane Larsen, Secretary – Clean Boats, Clean Waters
- Sue Pruessing – Walworth County Appointee
- Don Sukala – Town of LaGrange Appointee

COMMISSIONER ELECTION

The District Board is composed of five elected Commissioners, each serving staggered three-year terms. In most years, two Commissioners are up for reelection, although every third year only one Commissioner is up for election. This year, position #1 held by Jim Kroeplin is up for election. Jim has filed nomination papers and is willing to serve again as commissioner #1. Please see the Candidate's Bio information below.

CANDIDATE BIOS

Jim Kroeplin

I am Jim Kroeplin, the incumbent commissioner for position #1. I currently oversee the dam, Water Safety Patrol and environmental projects including restoration on the Don Jean Bay shoreline and the Watershed Study. I was appointed in February 2018 to fill the remainder of the term when the previous commissioner resigned. In 2019 I was elected to the position.

My wife and I moved here full time in May of 2020. I retired in January 2021 to enjoy a number of lake related activities. I have been on the lake for over 50 years. As a civil engineer I worked in the road building industry for 15 years and consulting engineering for 25 years. I enjoy being able to apply my background and experience to projects that the LLLMD is pursuing.

During the past few years, we have secured three grants from DNR for projects here at Lauderdale Lakes. Two grants were obtained for restoration projects along the north shoreline of Don Jean Bay. Another grant was obtained to complete a Watershed Study of Lauderdale Lakes. I worked with both DNR and our consultant to complete these projects in a timely manner.

Our Water Safety Patrol has implemented the use of body cameras this past year. They also have worked closely with Town of LaGrange Rescue to improve coordination between the two agencies.

Thank you for your support and feedback during the past four years. I would appreciate your vote and I look forward to continuing my service on the LLLMD board.

ANNUAL MEETING VOTER INFORMATION

The Lauderdale Lakes Lake Management District thanks you for taking time to participate and vote at the Annual Meeting. Your Board is a Board of volunteers and we all work together in a democratic process that provides direction and guidance for the recreational enjoyment, preservation and safety of our natural resource, Lauderdale Lakes. We value the input of all “electors” and “property owners” within the District and as such want to inform you of some of the guidelines for our Annual Meeting.

Registration:

Registration will occur as it has in past years, beginning at 9:30 AM at Lutherdale. We use the most current listing of District Residents to which we have access. We use Walworth County tax rolls and LaGrange & Sugar Creek voter registration lists to verify elector status and distribute ballots. If for some reason your name is not on the registrar’s list or your qualifications are unclear, you may sign an “Affidavit” swearing to be a qualified elector or resident within the boundaries of the District and you will be issued a ballot.

All qualified electors and property owners within the District have the right to vote. The following describes who is qualified to vote:

- All “electors” within the District are entitled to vote at the annual meeting and so are all “property owners” provided each elector and/or property owner is a U.S. citizen and 18 years of age or older on or prior to election day.

- An “elector” includes everyone residing in the District whether they own or rent the property at which they reside. They must have resided in the District for 28 days before the election. An elector may be disqualified as a result of incompetency or by reason of conviction of treason, felony, or bribery unless pardoned.
- A “property owner” includes anyone named as an owner of property who has title to property in the District. A spouse of a named property owner may also vote under the Wisconsin Marital Property Law. No one who is not a titleholder or an owner of property can vote unless they qualify as an elector as described above.
- Only one vote can be cast by any elector whether by virtue of ownership of property or elector status within the District, regardless of how many properties are owned by that person.
- Absentee and proxy voting is prohibited by Wisconsin Statutes.
- Wisconsin State law is clear regarding voting - “one person, one vote”, no matter how many properties a person owns within the District.

WATER SAFETY PATROL

By Jim Kroeplin

The residents of Lauderdale Lakes should be grateful that we have the Water Safety Patrol which is overseen by the Lake District board. We are fortunate to have Chief Chris St. Clair and Sergeant Brady Clemmons along with our force of officers to oversee and operate this important service on our lakes. Maintaining safety on the lakes is their main responsibility and we all appreciate this. Thank you for your efforts. Body cameras have been used this summer and are working well. The policy for use of the cameras is on the website. Below is a table comparing previous year's activities.

| | 2019 | 2020 | 2021 |
|-------------------------------|-----------------|----------------|----------------|
| Total Hours Patrolled | 2,155 Hours | 2,321 Hours | 2,436 hours |
| Number of Contacts | 577 | 726 | 472 |
| Number of Warnings | 70 Written | 114 Written | 60 Written |
| | 187 Verbal | 80 Verbal | 80 Verbal |
| Number of Citations | 121 (5 OWIs) | 177 (6 OWI) | 85 (2 OWIs) |
| # Dismissed | 66 | 80 | 39 |
| # Fine Imposed | 51 | 97 | 46 |
| Total Citation Revenue | \$3,444.04 | \$3,958.90 | \$Unknown |

As we near the end of our 2022 boating season, there are a couple of items I would like to address:

Pebble Beach Area - This has been and continues to be a very popular place for boats to anchor. There is a line of buoys along the east side of this area. We need to remember that all anchored boats must be to the west of this line. Parking on this line or to the east of it can result in a citation. Our Water Safety Patrol has increased their presence in this area.

Towables - Remember if you are towing a tube or skiers behind your boat the maximum number you can tow is two (2) people at once. It is also not allowed to pull a person on a towable into or out of Sterlingworth Bay or through the channel between Green Lake and Middle Lake.

PVC's – Please review the rules for operating a PWC on our lakes. These watercrafts continue to have a high percentage of stops and citations.

For informational purposes, the Water Safety Patrol created a tri-fold brochure entitled “What You Need to Know When Boating on Lauderdale Lakes” which is updated each Spring. It summarizes the local boating laws enacted by the Towns of LaGrange and Sugar Creek, is available in plastic boxes at each boat launch, and Officers carry them in our patrol boats. This brochure augments the Wisconsin Statewide boating laws summarized in “The Handbook of Wisconsin Boating Laws and Responsibilities” (which Officers also carry on our patrol boats) published by the Wisconsin Department of Natural Resources. Both documents can be viewed or downloaded on the Water Patrol page of the Lake District website, www.lauderdalelakedistrict.com, or within the Documents section which can be found on the menu bar.

Enjoy your time on the water and be safe!

**LAUDERDALE SAFETY PATROL
CONTACT INFORMATION:**

IN AN EMERGENCY DIAL 911

For non-emergency: 262-742-4300

Chief St. Clair: 414-688-1520 or cstclair@llep patrol.com

Court Officer Clemons: bclemons@llep patrol.com

CLEAN BOATS, CLEAN WATERS

By Jane Marchese-Larsen

We are now in our fourteenth year of operating the Clean Boats, Clean Waters (CBCW) program. This program is operated with the help of grant money from the DNR. The purpose of the CBCW program is to educate boaters who visit our lakes to check and clean their boats before they launch them and as they remove them. This helps to reduce the transfer of invasive species from one lake to another. We monitor three boat launches on Lauderdale as well as the launch on Pleasant Lake.

This year, the inspections will be completed by Maddox Monroe, currently a junior at Elkhorn High School, and Theresa Gruener who is a mom and lives in Mariner Hills. Also new this year, the staff will be wearing royal blue "Clean Boats Clean Waters" t-shirts and caps. The new apparel will help identify staff as they approach the people who are launching or removing their boats from the water. Recently Maddox and I spent a half a day cleaning the entire Green Lake launch area. We raked and picked up garbage, clipped back branches, and cleared the parking lot of debris. The other launches will be cleaned up as well. Inspections will continue until mid-September.

GOLF COURSE

By Dean Bostrom

Established in 1921, Lauderdale Lakes Country Club is celebrating 101 years of providing golf experiences for lake residents. Superintendent Mark "Sparky" Lockhart and his small crew of seasonal groundskeepers have been working hard to continue to enhance the overall quality of the golf course. Course improvements since last year include continuing to eradicate weeds in the fairways, tree trimming and removal of dead trees, constructing new forward tee boxes on holes #2, 5 and 8 with #3 tee box expected to be completed this fall.

Within the clubhouse, Manager Kristy Dowling and her staff have been busy booking tee times and providing food and beverage service to both golfers and visitors. To provide better service a new commercial grade beverage cooler and ice maker were purchased at the start of the season. Other than addressing building safety issues or broken equipment, expenses within the clubhouse have been kept to a minimum.

The Lauderdale Lakes Lake Management District at their September 25, 2021 board meeting decided to revisit the future status of the 101 year old golf course clubhouse. An ad-hoc committee was formed "Municipal Land Planning Committee " named after the 9.47 acres of property which encompass the Clubhouse, Maintenance Building, Community Center and parking areas which support the three buildings and golf course. The purpose of the committee is to develop recommendations to the board regarding all existing structures located within the defined Municipal Land area.

After weighing the pro's and con's of repairing the existing building, reconstructing the existing building, or replacing the building; the committee recommended replacing the

existing building. Parameters were provided by the board to the committee regarding the clubhouse. These parameters include that if the clubhouse is to be rebuilt, that it will be built no larger than the existing footprint, that it could be staffed with one person, that it would be fully ADA accessible and that it would maintain its same charm.

Email updates will be sent to all lake district residents who have provided the Lake District with their email address. The emails will be sent out following each Lake District board meeting at which the Municipal Land Planning Committee provides the board with an update. Residents who want to provide input to the committee please contact one of the committee members or one of the lake district commissioners. The name and contact information for each of the committee members is provided below.

Committee Members

Jack Sorenson- jsorenson@lauderdalelakedistrict.com

Paul Lopardo- pal.limited@gmail.com

Scott Rhyan- SCOTTRHYAN@yahoo.com

Andy Brown- ANDREW.BROWN@abbvie.com

Jake Jacobson- nbjrdj@gmail.com

Linda Johnson- LCJLCS@gmail.com

Board Members

Dean Bostrom- dbostrom@lauderdalelakedistrict.com

Greg Wisniewski- gwisniewski@lauderdalelakedistrict.com

Jim Kroeplin- jkroeplin@lauderdalelakedistrict.com

John Gilmartin- johnnyg51@outlook.com

Jane Marchese-Larsen- lauderdale910@gmail.com

ENVIRONMENTAL REPORTS

By Jim Kroeplin

Don Jean Bay Shoreline Erosion: We received a second grant from DNR this spring for additional work on the Don Jean Bay north shoreline.

The original grant allowed us to complete over 300 lineal feet of vegetated rip rap along the western end of the shoreline. The second grant allowed us to install over 400 lineal feet of Coir logs which will allow vegetation to stabilize the eastern portion of the shoreline. Both projects were done with 75% of the cost being paid for by DNR.

The projects have been completed and we are working with DNR to finalize and close out both grants.

Watershed Study: Our consultant has completed the watershed study and a final version is located on our website (Watershed Study 2021). Please take a few minutes to review the study and become familiar with the types of improvements that can be used to help clean the water that runs into our lakes. Tables 13, 14 and 15 along with the exhibits in Appendix A offer a lot of information.

We have shared a copy of the study with the Towns of Sugar Creek and LaGrange with the desire to partner with them on any road improvement projects they may be doing in the next few years. We will also begin to identify projects that could be completed with the permission of private land owners. Once projects are identified we plan to work with DNR to submit for additional grants to help fund the improvements. Feel free to contact me with any questions you have regarding the study or potential projects.

PIER INSPECTION

By John Gilmartin

The Lake Management District works in cooperation with the Town of LaGrange to administer the pier inspection program. The Lake Management District handles the permit process while the Town of LaGrange enforces the ordinances and variance process. We very much appreciate and thank the LaGrange board members for their cooperation and assistance. If you will be installing a new pier or replacing a pier anywhere on the lake a permit is required. It is the responsibility of the property owner and not your pier contractor to secure the permit. If you are repairing or replacing vertical supports on an existing pier a permit is required. Decking can be replaced without a permit.

Contact Pier inspector Kai Cook before starting work on your pier. Failure to do so would result in delays and double fees for the permit. Contact information for Kai Cook can be found on the Lauderdale Lakes Management District website. You can also see the new current pier ordinance on the same site.

SEPTIC SYSTEMS

By John Gilmartin

The Lake District septic pumping program began in 1992. The purpose of the program is to prevent failed septic systems from leaking into the lake and contaminating our lakes. Every property owner with a conventional septic system within the Lake District is inspected and pumped out every three years. This protects the lakes and meets Wisconsin state requirements for septic inspection and pumping. Associate Septic Services contractor from Elkhorn is hired by contract to work with the Lauderdale Lakes Management District to perform inspection and pumping services. Records are maintained by the county of every septic system that has been inspected and pumped by date. If you have any questions or need assistance on when your system is due for inspection and pumping or was done last you can contact me. My contact information can be found on the Lauderdale Lake District Website.

AQUATIC PLANTS

By Greg Wisniewski

The Lake District has been mechanically harvesting since 1991 for the purpose of:

- fighting the takeover by invasive plants
- aiding navigation and swimming
- reducing buildup of muck
- maintaining an environment for good plants and animals
- removing approximately 350 tons of plant material each year
- improved Lake quality without use of chemicals

To perform mechanical harvesting, we must have a permit from the DNR which requires:

- Lakes biologists to sample aquatic plants at 1700 locations every 5 years and prepare/update an aquatic plant management plan. 2020 Plan is posted on website.
- A five-year harvesting permit was issued June 3, 2020.

2022 Aquatic plant harvesting:

- Plant growth is very heavy this year. Significant plant material existed in June.
- DNR has indicated that the aggressive invasive plants are 1st to emerge and stress/overtake the desired native plants. June harvesting allows light down to the native plants.
- The harvesting crew, Mike Bromeland, Joe Johnson, Pat Bromeland, and Steve Taylor are very conscientious in the way they perform plant harvesting. They really try to remove the nuisance plant material the best they can.
- If needed, contact Mike or Joe at 262-742-4511.

Purchase of new harvester and trailer:

- In February 2021, the district secured a grant from the Wisconsin Waterways Commission and DNR, which will assist in the purchase of a new harvester and plant hauling trailer at 41% of our costs. After considerable research, Aquarius systems in North Prairie, Wisconsin was the selected manufacturer. The new harvester is similar in size and configuration with enhanced safety and operational features. The plant hauling trailer which transports harvested plant material off site has a 5th wheel configuration to improve maneuverability. New harvester and weed hauling trailer were delivered June 1. Happily, the new engine is quieter than our old harvester. The stainless-steel tank should reduce maintenance and provide improved longevity.
- Our original plant harvester is 30 years old; I believe this is one of the oldest machines still operating. We will continue to use this harvester in more restrictive locations. Our crew's excellent maintenance keeps this machine going.

Riparian Shore Yard Maintenance:

- Pierhead to shore is riparian owner responsibility to maintain; removal of floaters, debris and leaves can substantially improve water clarity.

- Lake District harvesting equipment is not allowed to cut plant material inside of the pierhead; if floaters are accessible, the harvesting crew will try to collect floating plant material.

OUTFLOW DAM

By Jim Kroeplin

The bi-annual dam inspection was completed by a DNR approved consultant in early June and will be submitted to DNR. The inspection noted that the dam is in good shape and working well. Thin vegetation was apparent and it was suggested that some of the areas be over-seeded and fertilized. We plan to do that work this fall.

A number of people have commented that the lake levels have been low. We feel that this is directly related to the lack of rain. Over the past few years water levels have been in the range of 884.95 (in September 2019 after 5" of rain) to 884.45 (September 2021). A six inch differential! Most readings are in the 884.6 - 884.7 with spring and fall levels being slightly higher. Recently the level has been around 884.5. About 2" lower than our previous "average". We will continue to monitor the levels and hope that mother nature will provide a little more moisture.

If you are in the area, please stop by and take a look at the dam.

REPORT OF THE TREASURER AND APPROVAL OF THE 2023 BUDGET AND TAX LEVY

By Greg Wisniewski

The LLLMD board recommends approval of the attached proposed 2023 budget and Tax Levy of \$298,640

Budget comments:

Typical District programs and expenses are generally the same as previous years.

The special projects and reserve accounts are delineated on the 2nd sheet which provides detail of current expenditures.

| PROJECTS | 2020 Approved Budget | 2020 Detail | Rev/Exp. (Dist. Bks) 2/6/2021 | 2021 Approved Budget | 2021 Rev/Exp. (Dist. Bks) 6/29/22 | 2022 Approved Budget | Dist. Bks 6/29/2022 | Bal. 2022 | 2023 Proposed Budget |
|---|-------------------------------------|------------------------|--|-------------------------------------|--|-------------------------------------|--------------------------------|------------------|-------------------------------------|
| Aquatic Plant Management | | | | 52000 | 61994 | 54000 | 8311 | 50000 | 52000 |
| DNR APM Manag.Plan Update Advance | | 9659 | 59787 | | | | | (15000) | |
| Dam Maintenance | 3000 | | 21318 | 3000 | 3072 | 4000 | 500 | 3000 | 4000 |
| Dam Reserve/DNR reimbursement | | (73695) | | | | | | | |
| Septic Pumping | | | | | | | | | |
| Septic revenue | | (64000) | | | | | (59749) | | |
| Septic pumping 2019/ Adm | | 53505 | | | | | 10812 | 50000 | |
| Net Septic Pumping | 3000 | | (10495) | 3000 | 6489 | 4000 | | | 4000 |
| Environmental Projects | | | | | | | | | |
| Audubon, Gen.,Gladhurst,Admin, Wetlands | 22000 | | 16356 | 22000 | 14405 | 25000 | 6758 | 12000 | 22000 |
| Don Jean Bay Shore Stabilization 2020 | 35000 | | 4735 | 35k Res. | Res. Acct. | 20000 | | 20000 | |
| Tee #1 Drainage Repairs/Engineering 2020 | 20000 | | 2800 | 17.2k Res. | Res. Acct. | 10000 | | 10000 | |
| Wooded preserve Maintenance 2020 | 20000 | | 7429 | | Res. Acct. | | | | |
| 2020 Projects Moved to Reserve | | | 68300 | | | | | | |
| Watershed Study | | | 1697 | 20000 | 20000 | 20000 | 20000 | | 5000 |
| Clean Boats Clean Waters Cost | | 4965 | | | | | | | |
| Clean Boats Clean Waters Grant | | (5540) | | | | | | | |
| Net Clean Boats Clean Waters | 2000 | | (575) | 2000 | (1857) | 2000 | (1432) | 2000 | 2000 |
| Pier Inspection & Permit Fee Receipts/Net | 4000 | (7630) | 605 | 4000 | 2060 | 4000 | (2200) | 2000 | 4000 |
| Inspection | | 8235 | | | | | 1650 | | |
| Insurance W/O WSP & Golf | 15000 | | 12570 | 15000 | 18124 | 17000 | 24967 | 5000 | 30000 |
| Professional Services | | | | | | | | | |
| Professional Fees - Legal | 8000 | | 1130 | 8000 | 4081 | 7000 | 1420 | 3000 | 5000 |
| Professional Fees - Accounting & Audit | 12000 | | 5875 | 12000 | 10150 | 12000 | 1598 | 10000 | 10000 |
| Professional Fees - Hwy 12 Consultant | 0 | | | 0 | | 0 | | | 0 |
| General Lake District Costs - Admin., Communication, Com. Center, Maint.Building | 28000 | | 11613 | 30000 | 26734 | 30000 | 19545 | 10000 | 30000 |
| Water Safety Patrol | | | | | | | | | |
| State Aid & Tn of LaGr Receipts | | (120512) | | | (126895) | | (68027) | | |
| Cost /Reimbursement to LaGrange | | 144565 | | | 146306 | | 73027 | 45000 | |
| Net Water Safety Patrol | 50000 | | 24053 | 53000 | | 53000 | | | 53000 |
| Total | 274000 | | 227198 | 224000 | 184663 | 262000 | 37180 | 207000 | 221000 |
| Golf course Irrigation Repairs/Eng. | 20000 | | 43500 | 20000 | inc 2020 | 0 | | | 0 |
| Clubhouse Structural Safety Repairs | 15000 | | 26192 | 20000 | 13953 | 15000 | | 2000 | |
| Contingency Fund/Cash Year End | 20000 | | | 20000 | | 20000 | | | 50000 |
| APM Equipment Reserve | | | | 10000 | 10000 | 10000 | 10000 | | 10000 |
| Water safety patrol equipment reserve | | | | 5000 | 5000 | 30000 | | 30000 | 10000 |
| Golf equipment reserve | | | | | | 0 | | | 0 |
| Maintenance building | | | | | | 30000 | | | |
| Capital project reserve | | | | 50000 | 50000 | 10000 | | 10000 | 10000 |
| Total Budget Expenses | 329000 | | | 349000 | 263616 | 377000 | 47180 | 249000 | 301000 |
| Cash (6/30/22 Dist.&WSP Operating) | 270192 | | | 350105 | | 187164 | | | 136361 |
| Additional Projected Exp. thru 12/31 | (233006) | | | (212000) | | (165000) | | | (249000) |
| Special environmental projects 2020 | | | | (68263) | | 0 | | | 0 |
| Balance Tax Levy | 72171 | | | 70476 | | 67667 | | | 89999 |
| Tn of LaGrange WSP Funding 40k | 40000 | | | 40000 | | 40000 | | | 25000 |
| Cash Available at January 1 | 149357 | | | 180318 | | 129831 | | | 2360 |
| Tax Levy Subtotal | 179643 | | | 168682 | | 247169 | | | 298640 |
| Contin. golf course Improv/Equip. | 30000 | | 31809 | 30000 | 31105 | 30000 | | 0 | 0 |
| Apr/Proposed Tax Levy w/ Imp | 209643 | | | 198682 | | 277169 | | | 298640 |
| Total expenditure | 359000 | | 328699 | 379000 | 294721 | 407000 | | | |
| Revenue Received (Levy,Int.) | | 209662 | | 198690 | | 187170 | | | |
| Golf Course | | | | | | | | | |
| Income | | | 306274 | | 352886 | | | | |
| Cost of goods sold | | | (48502) | | (60321) | | | | |
| Expenses | | | (211836) | | (266655) | | | | |
| Net Golf Course | 0 | | 45936 | 0 | 25910 | 0 | | | 0 |

| | | Balance | Dist. Bks | Balance | | Balance | 2023 | 2023 |
|------|------------------------------------|------------|-----------|-----------|----------|------------|--------------|--------|
| | | 12/31/2021 | thru | 6/30/2022 | Bal. | Year-end | Reserve | Budget |
| LINE | | | 6/30/2022 | W/O Int. | 2022 | 12/31/2022 | Expenditures | |
| | 2020 projects | | | | | | | |
| 13 | DJB Shoreline reserve | 22,557 | | | | | | |
| | DNR Grant adv Phase 2 \$32,437.50 | | 8,109 | | | | | |
| | | | | 30,666 | | | | |
| | Funding per 2022 Budget | | | | 20,000 | | | |
| | Rip Rap Contract | | | | (59,000) | | | |
| | Biolog Contract | | | | (14,860) | | | |
| | DNR grant bal. PH 1 \$45,345 Rev. | | | | | | | |
| | Advance \$11,593.53: Due | | | | | 33,751 | | |
| | DNR grant bal. PH 2 \$13,283. Rev. | | | | | | | |
| | Advance \$8109.98: Due | | | | | 5,173 | | |
| | Engineering Fees | | | | (4,850) | | | |
| | | | | | | 10,880 | TBD | 0 |
| 14 | #1 Tee Drainage reserve | 13,696 | | | | | | |
| | | | (4,060) | | | | | |
| | | | | 9,636 | | | | |
| | Funding per 2022 Budget | | | | 10,000 | 19,636 | TBD | 0 |
| 15 | Woods at CCD reserve | 11,361 | | | | | | |
| | | | (1,301) | | | | | |
| | | | | 10,060 | | 10,060 | TBD | 0 |
| | Total Projects Account | 47,614 | | 50,362 | | 40,576 | | |
| 17 | Watershed Study reserve | 3,636 | | | | | | |
| | Funding per 2022 Budget | | | 20,000 | | | | |
| | Engineering fees | | | (6,637) | | | | |
| | DNR grant balance \$25,000 | | | 6,250 | | | | |
| | | | | 23,249 | | 23,249 | | |
| | Funding per 2023 Budget | | | | | | TBD | 5,000 |
| 37 | APM equipment reserve | 58,028 | | | | | | 0 |
| | Funding per 2022 Budget | | | 10,000 | | | | |
| | Harvester purchase \$148,547 | | | (46,797) | | | | |
| | Weed Hauling Trailer \$42,400 | | | (42,400) | | | | |
| | Loan From Oper. 15K | | | 15,000 | | | | |
| | Sell 2001 Weed Hauling Trailer | | | 10,000 | | | | |
| | | | | 3,831 | | | | |
| | Harvester Trailer \$19,750 | | | | (19,750) | | | |
| | DNR grant Advance \$38,030 | | | | | 49,775 | | |
| | DNR grant 41% Balance Due | | | | | | | |
| | Max. grant \$89,099, used \$87,805 | | | | | | | |
| | Loan From Oper. Repaid 15K | | | | (15,000) | 18,856 | | |
| | Equipment and accessories | | | | (3,452) | | | |
| | Funding per 2023 Budget | | | | | | | 10,000 |
| 38 | Water patrol equipment reserve | 56,510 | | 56,527 | | | | |
| | Funding per 2022 Budget | | | | 30,000 | | | |
| | | | | | | 86,527 | TBD | |
| | Funding per 2023 Budget | | | | | | | 10,000 |
| 39 | Golf equipment reserve | 78,202 | 0 | 78,225 | | | | 0 |
| | | | | | | 78,225 | | |
| | Cart Path Paving | | | | | | | |
| | Fairway mower/ Equipment | | | | | | | |
| 40 | Maintenance building | 0 | | 0 | | | | |
| | Roof/Gutter repairs | | | | | | | |
| | Regrade site/ road, Install base | | | | | | | |
| | Material Bins/ Pavement | | | | | | | |
| 41 | Comm./Clubhouse Bldg reserve | 160,524 | | 160,744 | | | | |
| | Funding per 2022 Budget | | | | 10,000 | | | |
| | | | | | | 170,744 | | |
| | Funding per 2023 Budget | | | | | | | 10,000 |
| 51 | Golf course improv./equipment | 0 | 0 | | | | | 0 |
| | Greens mower/course projects Imp. | | | | | | | |

OTHER REPORTS

Town of LaGrange:

Walworth County: For County information on COVID-19 please see: <https://www.co.walworth.wi.us/856/COVID-19>

Boat Speaker Noise: We continue to hear complaints about the noise emanating from elevated directional boat speakers. Please remind boat users in your family to be courteous to their neighbors by being mindful of their boat speaker volume as sound travels a long distance over the water. Ordinances around the State are being considered to limit such boat noise. We would rather try to inform users of these audio systems of their downside and ask for cooperation and respect of their fellow lake residents than to have to create laws prohibiting certain volume limits.

Highway 12: The four-lane Highway 12 that runs from Richmond Illinois northwest past Lake Geneva and terminates on the north side of Elkhorn. For decades, the route of the road had been planned to extend directly from its point of termination in Elkhorn to the bypass road around Whitewater. This unbuilt section of roadway is often referred to as the "Red Line".

The Lake District recently received written correspondence from the Department of Transportation and the Transportation Projects Commission (TPC) stating that the Red Line project has been terminated and removed from the list of approved Major Highway Studies. Moving forward the Department of Transportation is working to address identified safety issues with the existing Rt 12/67 route. Construction on the existing Rt 12/67 is currently planned to begin in 2024.

Internet Service: Edge Broadband and TDS are currently running fiber optic cable around Lauderdale Lakes. If you are interested in fiberoptic internet service please contact either company for more information on service to your specific area.

Fireworks: While the fireworks are put on by the Yacht Club, I wish to thank the entire community for the respect shown the golf course while watching the show. Show attendees left virtually no trash on the golf course! Additionally, Jeff Angst thanks the community for their financial support of the fireworks show. We also want to thank the Lauderdale-LaGrange Fire Department for their continued assistance in ensuring that the site and surrounding areas are safe for shooting fireworks. Many, many thanks!

Spotter Survey: The State of Wisconsin in 2017 removed the law that requires a third person (aka, a spotter) to be in a boat towing a skier, tuber, etc.. However, our lake maintained an ordinance that prohibits the "no spotter rule" primarily due to the amount of boat activity on Lauderdale Lakes.

The Lake District board along with the Town of LaGrange are currently considering modifying the Ordinance to make it permissible to tow a skier or inflatable without a spotter (State law requiring a wide field of vision mirror would still apply) during limited non peak, non holiday, days/hours. In order to gauge the interest by lake residents to modify this Ordinance a short survey will be sent out this fall to all lake residents that have provided their email address to the Lake District. You can register your email address to receive all future lake district communications by going to the website: lauderdalelakedistrict.com

Signs- Lake Front: In order to improve local emergency agencies response time to lakefront properties, the Town of LaGrange approved an ordinance requiring street address signs to be posted on the lake side of all lake residents. The signs were purchased by the town and the minimal cost for the sign will be added to lake front property tax bills. The new street address signs are in process of being delivered to all lake residents who own lake front property. Residents are asked to place your sign within 10 feet of the water line, 4 feet off the ground and parallel to the waterfront so that it would be clearly visible from the water.

Boat Trailer Launch: The three boat launches on Lauderdale Lakes and the boat launch on Pleasant Lake each have signage posted that states "IT IS UNLAWFUL TO PARK IN ANY AREA EXCEPT DESIGNATED PARKING AREAS ANYTIME. LAUNCH SITE IS CLOSED WHEN DESIGNATED PARKING AREAS ARE FULL". Furthermore, the Town of La Grange prohibits parking on all public roads. However, the Town of LaGrange through Ordinance No. 2021-04 authorizes persons and their guests, to park on the public road where it abuts their property without regard to the posted prohibitions, as permitted by Section 349.13(1k)(a) of the Wisconsin Statutes. Therefore, boat trailer parking is strictly prohibited on all public roads in the Town of LaGrange without the permission of the resident whose property abuts the public road.

In the event that anyone parks their boat trailer adjacent to your property, call the Walworth County Sheriff non emergency telephone number 262-741-4400. Violators will be ticketed and towed.

LAKE DISTRICT CONTACT INFORMATION

You may find information about the Lake District on the website
For the most current contact information, see
www.lauderdalelakedistrict.com

Lauderdale Lakes Lake Management District
N7498 Country Club Drive
Elkhorn, WI 53121
(262) 642-1690

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|-------------------------------|---|
| Water Safety Patrol | Chief St.Clair cstclair@llepatriol.com |
| Water Safety Patrol Office | 262-742-4300 watersafetypatrol@lauderdalelakedistrict.com |
| Aquatic Plant Management | Mike Bromeland Joe Johnson weedharvesting@lauderdalelakedistrict.com 262-742-4511 |
| Lauderdale Lakes Country Club | Mark Lockhart Kristy Dowling golf@auderdalelakedistrict.com 262-742-2454 Clubhouse 262-742-4511 Operations Building |
| Pier Inspection | Kai Cook pierinspection@lauderdalelakedistrict.com 262-903-8351 |
| Lake District Office | Kristy Dowling golf@lauderdalelakedistrict.com 262-642-1690 |

