

DISTRICT DIALOGUE

Volume 36, Number 1 August 2025

Dear Lauderdale property owners,

The Lauderdale Lakes Lake Management District (LLLMD or Lake District) is just one of several not-for-profit, volunteer organizations that exist to help enhance and preserve the quality of the lake and provide recreational opportunities that makes Lauderdale Lakes one of the very best lakes in Wisconsin.

LLLMD is a special purpose unit of government formed in 1991 under Chapter 33 of the Wisconsin Statutes in cooperation with the Town of LaGrange. Wisconsin law generally gives towns, villages, and cities the authority to enact local boating regulations though established ordinances. The Town of LaGrange establishes ordinances by which the lake district's Water Patrol enforces both state laws and laws specific to Lauderdale Lakes.

As a Wisconsin lake district, the LLLMD is governed by a board of commissioners who are elected by lake district residents to a three-year term. While Wisconsin Statutes allows for Lake District commissioners to be compensated for their time, LLLMD board commissioners have never been compensated and pay in full all fees and charges at the Lauderdale Lakes Country Club.

All Board Meetings are open to the public. If you are unable to attend in person, meetings are available using the web conferencing Zoom app. The annual meeting will be available through the Zoom app. A link will be posted on the District website. This edition of the District Dialogue includes the agenda for the upcoming August 30th, 2025 Annual Meeting, a summary of the ballot questions and the proposed 2026 budget, as well as a brief summary of this past years accomplishments.

Dean Bostrom

LLLMD Board Chairman

ANNUAL MEETING: The 2025 Annual Meeting will be held at the Lauderdale Lakes Country Club with registration starting at 9:15 AM and the meeting at 10:00 AM. The meeting will be held rain or shine.

LAUDERDALE LAKES

LAKE MANAGEMENT DISTRICT

ANNUAL MEETING & BUDGET HEARING

Lauderdale Lakes Country Club

N7498 Country Club Dr. Elkhorn, WI 53121

August 30th, 2025

REGISTRATION BEGINS AT 9:15 AM

MEETING BEGINS AT 10:00 AM

The LLLMD is just one of several not for profit, volunteer organizations that were formed to enhance and preserve the quality of the lake and provide recreational opportunities.
Lauderdale Lakes Improvement Association -www.llia.org
Lauderdale Lakes Yacht Club - www.llyclub.com
Lauderdale Lakes Sailing Club-
www.lauderdalesailingclub.club
Lauderdale Lake Snowmobile Club
www.lauderdalelakeriders.club
Kettle Moraine Land Trust – www.kmlandtrust.org

BUDGET HEARING & MEETING AGENDA

1. Call to order
2. Introduction of and Recognition of Commissioners
3. Approval of Minutes of August 31st, 2024, Annual Meeting
4. Commissioner Election/Ballot Questions
5. New Golf Course Clubhouse Update
6. Project Reports
7. Treasurer's Report
8. Review and Approval of 2026 Budget & Tax Levy
9. Other Business for discussion
10. Adjournment

BALLOT QUESTIONS

Gaming machine at the new clubhouse- Vote YES or NO to allow ONE gaming machine at the clubhouse.

- If approved, ONE gaming machine would be installed on a trial basis. All net proceeds from the gaming machine will be used to purchase new golf course equipment or capital improvements such as additional cart paths. No additional gaming machines will be added to the clubhouse without Lake District approval at a future annual meeting.

Pull Tab Machine at the new Clubhouse- Vote YES or NO to allow ONE pull tab machine at the clubhouse.

- If approved, ONE pull tab machine would be installed on a trial basis. All net proceeds from the pull tab machine will be used to purchase new golf course equipment or capital improvements such as additional cart paths. No additional pull tab machines will be added to the clubhouse without Lake District voter approval at a future Annual Meeting.

Election of Commissioner #1

RECOGNITION OF COMMISSIONERS

- Dean Bostrom, Chairman – Golf Course
- Ken Partyka, Commissioner – Aquatic Plant Management, Piers and facility maintenance
- Jim Kroeplin, Secretary– Dam, Environmental Projects and Water Safety Patrol
- Mike Cochrane, Treasurer
- Jane Larsen, Commissioner – Clean Boats, Clean Waters and Septic Pumping
- Brian Holt – Walworth County Appointee
- Don Sukala – Town of LaGrange Appointee

Commissioner Jim Kroeplin has served on the Board since February 2018 when he was appointed to fill the remaining 19 months of the term when a previous commissioner resigned from their Board position. During Jim's two and half terms on the Board he managed the Water Patrol, Environmental Projects, the Dam and served as Board Secretary. Utilizing his Civil Engineering background, Jim was able to secure three environmentally related DNR grants which enabled the Lake District to complete two restoration projects along the north shoreline of Don Jean Bay and a Watershed study. In addition, Jim initiated enhanced rescue communications protocol with local law enforcement agencies. He also implemented the use of body cameras for our water patrol officers. The Lake District and all its residents have been very fortunate to have an individual such as Jim Kroeplin with his vast knowledge and skills as well as his unwavering passion to continue Lauderdale Lakes legacy as a premier lake in southeast Wisconsin. Jim has always been willing to pitch in to help out whenever help was needed to complete a lake project or event. Please join me in thanking Jim for his dedication and time that he devoted to the Lake District over the past 7 ½ years.

COMMISSIONER ELECTION

The District Board is composed of five elected Commissioners, each serving staggered three-year terms. In most years, one Commissioner is up for reelection. although every third year only one Commissioner is up. This year, position #1 held by Jim Kroeplin is up for election. Jim has decided not to file nomination papers. to serve another term. We thank Jim for all his time and effort serving the Lake District Board. Ed Stygar has filed nomination papers and is running for seat #1. Please see the Candidate's Bio information below.

CANDIDATE BIOS

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Ed Stygar

Ed Stygar brings over three decades of leadership, strategic planning, and nonprofit management experience to his candidacy for Commissioner of the Lauderdale Lakes Lake Management District. A graduate of St. Norber College with a degree in Business Administration, Ed also holds a Master of Business Administration from Roosevelt University. He earned the Certified Association Executives (CAE) credential from American Society of Association Executives (ASAE), demonstrating his commitment to excellence in organizational leadership.

Since 1992, Ed has worked with the American Biological Safety Association (now ABSA International), initially through Stygar Associates, Inc., a management company specializing in association services. In 2006, he became ABSA International's first full time Executive Director, where he continues to lead efforts in strategy, member engagement, education, and governance. His extensive experience includes managing marketing initiatives, budgeting,

strategic planning, and large-scale events-skills that translate directly to effective stewardship of lake resources and community engagement.

Ed has held leadership roles with several professional organizations, including serving as Chair of the CEO Shared Interest Group for the Association Forum of Chicagoland, and contributing to committees within the Chicago Society of Association Executives, the Council for Engineering and Scientific Societies Executives, the Institute of Association Management Companies, and the Professional Convention Management Association. He has also volunteered for various adaptive athletes, youth athletics and sailing organizations.

ANNUAL MEETING VOTER INFORMATION

The Lauderdale Lakes Lake Management District thanks you for taking time to participate and vote at the Annual Meeting. Your Board is a Board of volunteers and we all work together in a democratic process that provides direction and guidance for the recreational enjoyment, preservation and safety of our natural resource, Lauderdale Lakes. We value the input of all “electors” and “property owners” within the District and as such want to inform you of some of the guidelines for our Annual Meeting.

Registration:

Registration will occur as it has in past years, beginning at 9:15 AM at Lauderdale Lakes Country Club. We use the most current listing of District Residents to which we have access. We use Walworth County tax rolls and La Grange & Sugar Creek voter registration lists to verify elector status and distribute ballots. If for some reason your name is not on the registrar’s list or your qualifications are unclear, you may sign an “Affidavit” swearing to be a qualified elector or resident within the boundaries of the District and you will be issued a ballot.

All qualified electors and property owners within the District have the right to vote. The following describes who is qualified to vote:

All “electors” within the District are entitled to vote at the annual meeting and so are all “property owners” provided each elector and/or property owner is a U.S.citizen and 18 years of age or older on or prior to election day.

- An “elector” includes everyone residing in the District whether they own or rent the property at which they reside. They must have resided in the District for 28 days before the election. An elector may be disqualified as a result of incompetency or by reason of conviction of treason, felony, or bribery unless pardoned.
- A “property owner” includes anyone named as an owner of property who has title to property in the District. A spouse of a named property owner may also vote under the Wisconsin Marital Property Law. No one who is not a titleholder or an owner of property can vote unless they qualify as an elector as described above.
- Only one vote can be cast by any elector whether by virtue of ownership of property or elector status within the District, regardless of how many properties are owned by that person.
- Absentee and proxy voting is prohibited by Wisconsin Statutes.
- Wisconsin State law is clear regarding voting - “one person, one vote”, no matter how many properties a person owns within the District.
- Zoom participants who are not present at the meeting are not entitled to vote.

WATER SAFETY PATROL

By Jim Kroeplin

It has been a busy year for the Water Safety Patrol. In March the Board made the decision to end the employment of Chief St. Clair. We then discovered that the DNR did not receive the State Aid Application because the file was too large and it was not accepted by their computer system. In May we were told by the DNR that they would not consider our application. Through persistence on our part and involvement by our State Legislator, the submittal is being reconsidered and we are optimistic that we may receive reimbursement.

We have a new Chief, Dan Markus, who has been working tirelessly to rebuild the Water Patrol. He and eight officers oversee and operate this important service on our lakes. Maintaining the safety on the lakes is their main responsibility and we all appreciate this. Thank you!

A new outboard motor was purchased this year for one of the boats which has helped reduce the downtime and allowed two boats for patrol on most weekends. Body cameras continue to be used this summer and are working well. The policy for use of the cameras is on the website. Below is a table comparing previous years activities.

	2022	2023	2024
Total Hours Patrolled	2,517 Hours	1,754 Hours	1,968 Hours
Number of Contracts	411	217	240
Number of Warnings	18 Written	62 Written	30 Written
Number of Citations	81 (6 OWIs)	72 (3 OWIs)	55 (0 OWI's)
Total Citation Revenue	\$5,069.76	\$2,575.00	\$2,400.00

As we continue our 2025 boating season, there are a couple of items that need to be remembered;

Wake Enhanced Boats – Wake enhanced boats are a hot topic throughout Wisconsin. At Lauderdale we are trying to educate all users about the concerns associated with their use. Environmental concerns, shoreline erosion concerns and safety concerns.

We are requesting boaters to focus their use at least 200' from shore and in areas that are 20' deep or greater. Please be courteous to the other boaters with your wake, especially sailboats. Please also be courteous with the volume of your music.

Pebble Beach Area - This has been and continues to be a very popular place for boats to anchor. There is a line of buoys along the east side of this area. We need to remember that all anchored boats must be to the west of this line. Parking on this line or to the east of it can result in a citation. Our Water Safety Patrol has increased their presence in this area.

Towables - Remember if you are towing a tube or skiers behind your boat the maximum number you can tow is two (2) people at once. It is also not allowed to pull a person on a towable into or out of Sterlingworth Bay or through the channel between Green Lake and Middle Lake.

PWC's – Please review the rules for operating a PWC on our lakes. These watercrafts continue to have a high percentage of stops and citations.

For informational purposes, the Water Safety Patrol created a tri-fold brochure entitled “What You Need to Know When Boating on Lauderdale Lakes” which is updated each Spring. It summarizes the local boating laws enacted by the Towns of LaGrange and Sugar Creek, is available in plastic boxes at each boat launch, and Officers carry them in our patrol boats. This brochure augments the Wisconsin Statewide boating laws summarized in “The Handbook of Wisconsin Boating Laws and Responsibilities” (which Officers also carry on our patrol boats) published by the Wisconsin Department of Natural Resources.

Both documents can be viewed or downloaded on the Water Patrol page of the Lake District website, www.lauderdalelakedistrict.com, or within the Documents section which can be found on the menu bar.

Enjoy your time on the water and be safe!

**LAUDERDALE SAFETY PATROL
CONTACT INFORMATION:**

IN AN EMERGENCY DIAL 911

For non-emergency: 262-742-4300

Chief Markus: 773-504-2835

CLEAN BOATS, CLEAN WATERS

By Jane Marchese-Larsen

Our Clean Boats and Clean Waters program has been going very well this year. We are hoping to make some positive changes to the launches later this summer and early next season.

GOLF COURSE

By Dean Bostrom

After a slow start to the golf season this spring due to the cool and rainy weather, through June 30, the total number of rounds played are up 1,441 rounds. This uptick in total rounds played is a continuing trend of the past several years as indicated in the chart below.

TOTAL	2022	2023	2024
GOLF ROUNDS	14,875	15,997	16,647

New Clubhouse Project

After the failed vote at the September 2nd, 2017 Annual Meeting to approve the construction of a new clubhouse, the future status of the clubhouse was resurrected at the LLLMD board meeting on November 13th, 2021 when the board unanimously approved the creation of the Municipal Land Planning Committee. The primary focus of the Municipal Land Planning Committee was to evaluate the clubhouse and the amenities that supported the clubhouse and to make recommendations to the board regarding the future status of the clubhouse. The Board appointed Jack Sorenson to chair the committee. Ultimately, the committee recommended that the clubhouse be demolished and that a new clubhouse be constructed at the same site as the original clubhouse that was built in 1921. Design parameters were created for the proposed clubhouse that ultimately led to the new clubhouse design as it exists today. Fast forward to the September 2nd, 2023 Annual Meeting where a vote was taken to approve a loan in the amount not to exceed \$1,200,000. The vote was an overwhelming success with 494 YES votes and 63 NO votes.

The next 13 months were spent designing the new clubhouse, bidding on the project and securing all the required permits. In November of 2024, the old clubhouse was demolished and construction started on the new clubhouse. After 9 months of construction the clubhouse is scheduled to open with a formal grand opening celebration held on August 23rd. The final cost of the new clubhouse project is projected to end up being approximately \$1,600,000. The additional \$400,000+/- in construction costs beyond the \$1,200,000 loan was funded by the revenue generated by the Fundraising Committee and the Lake Management District with funds that had been saved over the last several years.

While the actual construction expenses were approximately \$1,600,000, the total value of the construction project totaled more than \$2,000,000. This additional \$400,000+/- over the actual construction expenses was made possible because of all the volunteer labor which included the project construction management and donated construction material and services. The actual clubhouse project expense amount is only listed as an estimate at this time as the clubhouse project had not been completed at the time the District Dialogue was written in mid-July.

There will be a plaque inside the new clubhouse which recognizes the major volunteers and donors whom without their time and generosity the new clubhouse would not have been completed as originally designed. The Lake District and all lake district residents are sincerely appreciative and forever grateful to these generous volunteers and donors!

The **Building/Construction Committee** was chaired by Jack Sorenson who has a lifetime of experience in the construction industry. Jack was joined by Jack McAndrews who recently retired from a career in construction administration. Jack McAndrews served as the Clubhouse Project Manager and together with Jack Sorenson and Dale Hargrave coordinated the efforts of the Building/Construction Committee to build the new clubhouse within the financial means and schedule of the LLLMD. Additional committee members included Scott Ryhan, Paulie Lopardo, Greg Wisnewski and board liaison Jim Kroeplin who all have extensive experience in various aspects of commercial and/or residential construction.

The **Land Planning Committee** is chaired by Don Henderson and includes Linda Johnson, Andy Brown, Paulie Lopardo and Peter Van Kampen. The committee is currently focused on the future design for the new golf club storage building. The new golf club storage building will be designed and constructed using local volunteer skilled labor. Future projects include evaluating clubhouse traffic flow, expanded parking lot, determining the long-term future of the Community Center and selecting the best location for potential new sport activities such as tennis, pickleball and bocce' ball. No new property taxes will result from any of the projects being evaluated by the committee.

The Fundraising Committee includes Kim Coleman, Scott Rhyan, Laura Allen, Joe Ferrari, Cathy Fregeau, Cindy Klima, Renee Saban, Patti Jilek and Tracy Bostrom. This highly enthusiastic committee has developed numerous donation opportunities for lake residents. Several of the opportunities are outlined in a promotional fundraising brochure that was designed by the talented Cindy Klima. The brochure outlines donation opportunities including a Legacy Paver program organized by Scott Rhyan and a Tree Tribute program coordinated by Tracy Bostrom. A new Sponsorship Tee Signs Program was headed by Kim Coleman. Additional future fundraising activities of the committee will focus on raising funds to complete construction of the lower level of the clubhouse, and for new tennis/pickle-ball courts. The monthly clubhouse update newsletters were orchestrated by Kim Coleman and Cathy Fregeau. An updated progress report of the clubhouse construction and fundraising efforts will be provided at the Annual Meeting.

Communications Committee While not directly related to the construction of the clubhouse, another equally important LLLMD volunteer committee was created to evaluate and improve the LLLMD's communications with lake residents. The Communications Committee members include, Jeremy Streich, Kristen Monroe, Taryn Ernd and Izzy Regner. Jeremy Streich, who is a web applications developer for the University of Wisconsin - Milwaukee is volunteering his time and talents to create a new website for the LLLMD along with the other committee members who each possess a diverse array of communication and technology skills. Some of the key features of the new website will include providing dynamic real time information and the ability to accept online financial transactions. It is anticipated that the website will be operational by the end of the year.

ENVIRONMENTAL REPORTS

By Jim Kroeplin

Don Jean Bay Shoreline Erosion: The shoreline erosion project is working well and vegetation continues to get established. This summer we will be having a consultant work with LLIA personnel on spraying invasive plants with the intention of having the consultant take over this work. This will be an ongoing process to maintain the quality of the wetlands in that area and also to assist with establishing vegetation along the shoreline.

Watershed Study: A final version of the Watershed Study is located on our website (Watershed Study 2021). Please take a few minutes to review the study and become familiar with the types of improvements that can be used to help clean the water that runs into our lakes. Tables 13, 14 and 15 along with the exhibits in Appendix A offer a lot of information. No projects have been identified to date but we will continue to review the areas that drain to the lakes.

Outflow Dam: A bi-annual dam inspection was completed by our consultant this summer and will be submitted to the DNR. The dam continues to function well. Water levels are still slightly lower than previous years due to reduced rain and snowfall.

PIER INSPECTION

By Ken Partyla

- The Lake Management District works in cooperation with the Town of La Grange to administer the pier inspection program. The Lake Management District handles the permit process while the Town of La Grange (on behalf of the Town of Sugar Creek), generates and enforces the ordinances and variance processes. There is a good collaboration to ensure the rules are clear and updated as needed as well as program administration.

- As a riparian (lakefront) property owner, you have a responsibility to ensure compliance with these pier rules. If you will be installing a new pier or replacing a pier anywhere on the lake, a permit is required.
- It is the responsibility of the property owner, not your pier contractor, to secure the permit and ensure the submittal form is complete and accurate. If you are repairing or replacing vertical supports on an existing pier, a permit is required. Pier decking can be replaced without a permit.
- To start the permit process, please go to the Lake Management District website (under documents tab) to access the Pier Permit application form. In addition, please review the latest current Pier Ordinance (2021-2023) to ensure all aspects to conduct pier work is clear and understood. Please note that this ordinance is updated periodically and the most recently approved ordinance should be used.
- Should you have any further questions, please contact our pier inspector, Kai Cook (see website for contact details), before starting work on your pier. Failure to follow the established process could result in delays and double fees for not having a permit.

SEPTIC SYSTEMS

By Jane Larsen

The Lake District septic pumping program began in 1992. The purpose of the program is to prevent failed septic systems from leaking into the lake and contaminating our lakes. Every property owner with a conventional septic system within the Lake District is inspected and pumped out every three years. This protects the lakes and meets Wisconsin state requirements for septic inspection and pumping. Associate Septic Services contractor from Elkhorn is hired by contract to work with the Lauderdale Lakes Management District to perform inspection and pumping services. Records are maintained by the county of every septic system that has been inspected and pumped by date. If you have any questions or need assistance on when your system is due for inspection and pumping or was done last you can contact Jane Larsen. My contact information can be found on the Lauderdale Lake District Website.

AQUATIC PLANTS

By Ken Partyka

5 Year Plan Preparation

- Every year, we review our annual weed harvesting plan with the Department of Natural Resources (WDNR) and the South East Wisconsin Regional planning Committee (SWRPAC), to ensure we are aligned with our strategy and get approval for conducting the specific harvesting activities for that current year.
- That annual process is based on a higher level 5 year harvesting plan and permit which is created based on collected weed sampling data.
- The new 5 year plan will be prepared this year (2025).
- We submitted a request for grant money from the WDNR to help us defray the cost in preparing the 5 year plan. We were granted the full request of \$9,050.
- In late July, we will be working with Lake Management District Volunteers and SWRPAC to pull weed samples from all 3 lakes to determine the volume and type of weeds based on the specific locations.
- There are approximately 1,800 sample points used in the analysis and with the aid of GPS, we will be able to pull weed samples from those exact locations.
- That data will be compared to similar sample pulls from 2020 and 2015.
- The goal is to determine changes in weed growth and migration over time and the effect from our annual harvesting activity. Using the collected information, we will generate a new

5 year weed harvesting plan with the WDNR and SWRPAC and secure a permit to target those areas where we see invasive weed activity as well as weed volume growth. This work affects the quality of our lakes and helps us maintain safe and navigable waterways.

Weed Harvesting Activity Update

- Our weed harvesting team, led by Joe Johnson has been harvesting weeds since late May this year according to our WDNR permit.
- As this is my first year as commissioner, I have gotten better appreciation of what it takes to keep our weed harvesting machines in peak operational condition.
- Proper maintenance of these harvesters is critical and needs to be performed on a defined schedule to ensure we keep on top of those parts that can wear out.
- We are very fortunate to have a full maintenance shop that we share with our golf course and we are able to do much of the needed maintenance in house with our team.
- The harvester manufacturer is headquartered in North Prairie, just to the north of us, so we quickly get specialized parts or service to keep our machines running.
- We have 3 machine operators on our team (Amy, Mark and Pat) operating 2 harvesters as well as the truck/trailer to remove the weeds for safe disposal at a WDNR approved nearby farm to be used as fertilizer.
- We purchased a new weed harvester in 2022 with the intention of replacing the old one acquired in 1991.
- As the old machine was still functioning, the plan was to use it as a back-up unit.

- Over the last 2 years, we have been using both harvesters as the weed harvesting needs have increased.
- Our goal is to efficiently and safely run the machines and remove weeds to ensure we stay on top of our program to keep the lake in good shape for our residents' use.

New Truck Purchase

- We had been using a 2000 model red pick-up truck (gas powered) to pull a specially designed trailer to safely collect and haul heavy/wet harvested weeds to a nearby farm. In 2024, we hauled nearly 450 truck-loads of weeds weighing over 600 tons.
- In May, we purchased a brand new, white, heavy-duty pickup truck (diesel powered) to replace the old truck. We were able to get a significant deal on a 2024 model with full warranty. The benefits of having a diesel truck is that it is better suited to pull heavy loads with more torque and has better traction for use by the lake and the farm, especially in wet conditions.
- The old truck was used by both the weed harvesting and water safety patrol teams. We decided to keep the truck for the water safety patrol for transportation between the lakes (including Pleasant Lake).
- While primary use for the new truck is to move harvested weeds, it is a Lake Management District truck and will also be used to launch/remove the water safety patrol boats as well as for any golf course needs.

LAUDERDALE LAKES LAKE MANAGEMENT DISTRICT						
2026 BUDGET						
APPROVED 7/19/2025						
<u>DISTRICT OPERATIONS</u>						
				<u>2024</u>	<u>2025</u>	<u>2026</u>
<u>OPERATING REVENUE</u>				<u>ACTUAL</u>	<u>BUDGET</u>	<u>BUDGET</u>
Property Tax Levy				307,155	322,500	342,400
Septic Pumping				85,633	92,000	92,000
Pier Inspections				4,070	5,000	5,000
Rental Income				14,700	10,500	14,550
Investment Income				28	200	
Miscellaneous Income				879		900
				412,465	430,200	454,850
<u>OPERATING EXPENSES</u>						
Salaries and Payroll Taxes				24,000	17,700	28,500
Septic Pumping				86,710	92,000	92,000
Insurance				27,752	30,000	40,000
Telephone and Utilities				6,570	8,100	8,100
Supplies				1,192	5,000	1,300
Repairs and Maintenance				3,869	8,300	4,000
Environmental Projects				17,093	23,000	18,000
Meetings				150	700	300
Pier Inspections				4,500	5,000	5,000
Dam Maintenance				550	5,000	2,000
Water Shed Study					5,000	
Purple Loose Strife				2,514	3,000	3,000
General Lake District Costs						
				174,900	202,800	202,200
<u>NONOPERATING EXPENSES</u>						
Professional Fees				11,824	8,800	12,000
Administration				232	400	300
Postage				834	2,500	900
Printing				2,462	2,100	2,500
Website				431	500	500
				15,783	14,300	16,200
EXCESS OF REVENUE OVER EXPENSES				221,782	213,100	236,450

LAUDERDALE LAKES LAKE MANAGEMENT DISTRICT				
2026 BUDGET				
APPROVED 7/19/2025				
<u>AQUATIC PLANT MANAGEMENT</u>				
<u>OPERATING REVENUE</u>				
DNR Reimbursement		7,499	9,700	10,000
<u>OPERATING EXPENSES</u>				
Salaries and Payroll Taxes		70,876	57,300	73,000
Repairs and Maintenance		13,230	4,400	13,000
Fuel and Oil		3,800	4,400	4,200
Generation Weed Harvesting				2,500
		54,000	87,906	66,100
<u>NONOPERATING EXPENSES</u>				
Administration		1,352	1,300	1,400
<u>EXCESS (DEFICIT) OF REVENUE OVER EXPENSES</u>		-54,000	-81,759	-57,700
<u>WATER SAFETY PATROL</u>				
<u>OPERATING REVENUE</u>				
DNR Reimbursement		62,038	62,000	55,000
LaGrange Funding		20,000	23,500	23,500
Pleasant Lake Reimbursement		3,612	5,000	5,000
LaGrange Reimbursement		-15,798		
		69,852	90,500	83,500
<u>OPERATING EXPENSES</u>				
Salaries and Payroll Taxes		64,882	68,400	70,000
Insurance		10,771	11,300	11,200
Telephone		1,927	1,800	2,000
Boat and Equipment Expense		15,706	7,200	11,700
Fuel and Oil		2,471	2,300	4,000
Rent and Storage		5,150	11,350	9,750
Computer and Internet		1,652	9,600	1,800
Registration and Training		710	1,300	900
Body Camera		5,715		5,800
Equipment and Ammunition		1,952		5,300
		53,000	110,936	113,250
<u>LAUDERDALE LAKES LAKE MANAGEMENT DISTRICT</u>				
2026 BUDGET				
APPROVED 7/19/2025				
<u>NONOPERATING EXPENSES</u>				
Administration			2,200	
Other		372	400	400
		372	2,600	400
<u>EXCESS (DEFICIT) OF REVENUE OVER EXPENSES</u>		-53,000	-41,456	-25,350
<u>TOTAL EXCESS OF REVENUE OVER EXPENSES</u>		86,155	98,567	130,050
<u>RESERVE TRANSFERS</u>				
APM Equipment Reserve		10,000	10,000	15,000
APM Weed Harvester Reserve				40,000
Water Safety Patrol Equipment Reserve		10,000	10,000	15,000
Capital Projects Reserve		10,000	10,000	10,000
Water Shed Study Reserve			10,000	10,000
		30,000	30,000	50,000
<u>TOTAL EXCESS OF REVENUE OVER EXPENSES</u>				
<u>LESS RESERVE TRANSFERS</u>		56,155	68,567	80,050
				23,000

OTHER REPORTS

Fireworks: While the fireworks are put on by the Yacht Club, we wish to thank the entire community for the respect shown on the golf course while watching the show. Show attendees left virtually no trash on the golf course! Additionally, The Lauderdale Lakes Yacht club thanks the community for their financial support of the fireworks show. We also want to thank the Lauderdale-LaGrange Fire Department for their continued assistance in ensuring that the site and surrounding areas are safe for shooting fireworks. Many, many thanks!

Websites: The new golf course website, lauderdalelakescountryclub.com is currently operational and includes the ability to book tee times online. The Lake District's new website lauderdalelakedistrict.com is still currently in the design stages and is anticipated to be operational prior to year end. Both new websites will be dynamic in that they have the ability to make changes in real time and provide updated information regarding various aspects of the Lake District and Lauderdale Lakes Country Club.

SUBSCRIBE to receive our newsletters, current information regarding Lauderdale Lakes and announcements regarding current events. Currently, we have 1,287 people who have provided their email addresses through the "subscribe" function of our website. With over 1,600 property owners in the Lake District, we would like to increase the number of subscribers. Subscribers receive email notices of meeting and are able to stay better informed about events in the community. To subscribe to our email list, go to our website and click on the "subscribe" button. You will see a form which can be easily

completed so that you begin receiving email updates. Once subscribed, you will automatically receive email notifications of meetings, newsletters and special notifications of time sensitive or safety related information. We encourage you to visit our website www.lauderdalelakedistrict.com and stay informed.

Boat Trailer Launch: The three boat launches on Lauderdale Lakes and the boat launch on Pleasant Lake each have signage posted that states "IT IS UNLAWFUL TO PARK IN ANY AREA EXCEPT DESIGNATED PARKING AREAS ANYTIME. LAUNCH SITE IS CLOSED WHEN DESIGNATED PARKING AREAS ARE FULL". Furthermore, the Town of La Grange prohibits parking on all public roads. However, the Town of LaGrange through Ordinance No. 2021-04 authorizes persons and their guests, to park on the public road where it abuts their property without regard to the posted prohibitions, as permitted by Section 349.13(1k)(a) of the Wisconsin Statutes. Therefore, boat trailer parking is strictly prohibited on all public roads in the Town of LaGrange without the permission of the resident whose property abuts the public road.

In the event that anyone parks their boat trailer adjacent to your property, call the Walworth County Sheriff non-emergency telephone number 262-741-4400. Violators will be ticketed and towed.

LAKE DISTRICT CONTACT INFORMATION

You may find information about the Lake District on the website
For the most current contact information, see
www.lauderdalelakedistrict.com

Lauderdale Lakes Lake Management District
N7498 Country Club Drive
Elkhorn, WI 53121
(262) 642-1690

Water Safety Patrol	Chief Dan Markus 773-504-2835
Water Safety Patrol Office	262-742-4300 watersafetypatrol@lauderdalelakedistrict.com
Aquatic Plant Management	Joe Johnson weedharvesting@lauderdalelakedistrict.com 262-742-4511
Lauderdale Lakes Country Club	Mark Lockhart Kristy Dowling golf@auderdalelakedistrict.com 262-742-2454 Clubhouse 262-742-4511 Operations Building
Pier Inspection	Kai Cook pierinspection@lauderdalelakedistrict.com 262-903-8351
Lake District Office	Kristy Dowling golf@lauderdalelakedistrict.com 262-642-1690

